

| Gloucester County Library System |                    |       |             |
|----------------------------------|--------------------|-------|-------------|
| 2024 Budget                      |                    |       |             |
|                                  |                    |       |             |
|                                  |                    |       |             |
| <b>REVENUE</b>                   |                    |       |             |
|                                  | Dedicated Tax      |       | \$5,212,734 |
|                                  | State Aid          |       | \$64,000    |
|                                  | Interest           |       | \$93,669    |
|                                  | Fees/Fines Charges |       | \$25,000    |
|                                  | Fund Balance       |       | \$548,648   |
|                                  | Add/Omitted Taxes  |       | \$66,639    |
|                                  |                    |       |             |
|                                  |                    | TOTAL | \$6,010,690 |
|                                  |                    |       |             |
| <b>APPROPRIATIONS</b>            |                    |       |             |
|                                  | Compensation       |       | \$4,215,240 |
|                                  | Operating          |       | \$1,795,450 |
|                                  |                    |       |             |
|                                  |                    | TOTAL | \$6,010,690 |